

# Greater Clark County Schools

## Jeffersonville High School Additions and Renovation



### CONSTRUCTION UPDATE Report No. 09

January 13, 2009



# GREATER CLARK COUNTY SCHOOLS

## Jeffersonville High School Project Overview

The overall project is 58% complete and we have expended approximately \$22 million dollars.

### Unit A – New Addition, Administration Area

- Interior Finishes will be complete this week
- Sprinkler System will be activated on January 14<sup>th</sup>

### Unit B – New Addition, Science Rooms

- Casework will be installed during the week of January 12<sup>th</sup>.
- Mechanical and electrical installations will follow.

### Units B and D, 2<sup>nd</sup> Floor, Middle Section of Building

- Overhead Rough-Ins are proceeding
- Drywall bulkheads are being erected
- Painting has commenced

### Unit E – Main/North Entrance

- Flooring was completed over Christmas Break

### Unit F – Entrance and Cafeteria Expansion

- Complete the Building Enclosure
- Work on the Patio Area and future Sidewalks/Steps

### Unit J – Gymnasium and Unit K Auxiliary Gymnasium

- Auxiliary Gym - Acoustical Wall & Ceiling Panels
- Roof-Top Exhaust Fans are operational
- New Mechanical Units were placed in the old weight lifting room.

## Unit J – Stairs and Elevator Addition

- Erecting Masonry Exterior Walls

## Units J/K – Locker Room / Mechanical Addition

- Building foundations have been placed

### **SCHEDULE**

Completion of Phase 1	Complete
Completion of A/B Addition	Complete
Transition of Data System	Complete
Completion Date for Phase 2, 2 <sup>nd</sup> Floor	Complete
Completion Date for Phase 3, 2 <sup>nd</sup> Floor	March, 2009
Completion Date for Phase 3A, 2 <sup>nd</sup> Floor	June, 2009
Commence Phase 4 Work	April, 2009
Commence Phase 5 Work	June, 2009
Completion of the Project	August 1, 2010



**New Entrance at Bus Parking Lot**



**Erection of Acoustical Panels at Auxiliary Gym**



**Area Outside Cafeteria**



**Setting of New Chillers**



## Jeffersonville High School Contract Status

January 1, 2008

<i>Bond Issue Budget</i>	<i>Original Budget</i>	<i>Approved Revisions</i>	<i>Pending Revisions</i>	<i>Current Budget</i>
Construction Bids	37,797,216			37,797,216
Contingencies 2%	755,945			755,945
				0
				0
				0
Total	38,553,161	0	0	38,553,161

<i>Contract Name</i>	<i>Original Contract</i>	<i>Approved Revisions</i>	<i>Pending Revisions</i>	<i>Projected Contract</i>
02.00 David Construction	9,219,700	(258)	(4,097)	9,215,345
04.00 Purdy Masonry	1,346,000	19,468	14,416	1,379,884
07.00 Insulated Roofing Contractors	2,668,117			2,668,117
09.00 M & M Contractors	1,658,377	33,308	7,677	1,699,362
09.50 Performance Contracting	721,000	(851)		720,149
09.65 Carpet Decorators	299,150			299,150
09.90 Howell & Howell	455,270	(2,379)		452,891
11.40 C&T Design & Equipment	506,473			506,473
12.00 Lee Company	1,092,590		(2,977)	1,089,613
15.00 Independent Piping	10,290,586	(143,690)		10,146,896
15.50 Dalmatian Fire	880,000		(723)	879,277
16.00 Advanced Electrical Systems	8,659,953	87,634	30,395	8,777,982
Total	37,797,216	(6,768)	44,691	37,835,139
<i>Projected Under / (Over) Budget</i>				718,022

APPLICATION AND CERTIFICATE FOR PAYMENT SUMMARY



Date: 1/2/2009  
Pay Request No: 10 REVISED

CONTRACT NUMBER	CONTRACTOR	ORIGINAL CONTRACT	NET CHANGE	ADJUSTED CONTRACT	WORK COMPLETE TO DATE	% Cmpl	TOTAL RETAINED	RETAINED THIS PERIOD	PREVIOUS PAYMENTS	NET AMOUNT DUE	BALANCE REMAINING
2.00	David Construction	9,219,700.00	(258.00)	9,219,442.00	6,026,883.20	65%	301,344.16	10,222.18	5,531,317.69	194,221.35	3,493,902.96
4.00	Purdy Masonry	1,346,000.00	19,468.00	1,365,468.00	1,042,533.00	76%	52,129.00	5,658.00	882,912.00	107,492.00	375,064.00
7.00	Insulated Roofing Contractors	2,668,117.00		2,668,117.00	1,987,527.66	74%	99,376.38	11,225.13	1,674,873.66	213,277.62	779,965.72
9.00	M&M Interiors	1,658,377.00	33,308.00	1,691,685.00	1,246,458.00	74%	62,322.90	1,377.75	1,157,957.85	26,177.25	507,549.90
9.50	Performance Contracting	721,000.00	(851.00)	720,149.00	181,424.00	25%	9,071.20	1,364.00	146,433.00	25,919.80	547,796.20
9.65	Carpet Decorators	299,150.00		299,150.00	261,153.77	87%	13,057.69		248,096.08	(0.00)	51,053.92
9.90	Howell & Howell	455,270.00	(2,379.00)	452,891.00	87,292.00	19%	4,364.60	3,027.25	25,409.65	57,517.75	369,963.60
11.40	C&T Design & Equipment	506,473.00		506,473.00	91,359.00	18%	4,567.95		86,791.05	-	419,681.95
12.00	Lee Company	1,092,590.00		1,092,590.00	238,364.09	22%	11,918.21		226,445.88	-	866,144.12
15.00	Independent Piping	10,290,586.00	(143,690.00)	10,146,896.00	5,394,438.00	53%	269,721.90	20,992.10	4,725,866.20	398,849.90	5,022,179.90
15.50	Dalmatian Fire	880,000.00		880,000.00	380,246.00	43%	19,012.30		361,233.70	-	518,766.30
16.00	Advanced Electrical Systems	8,659,953.00	87,634.00	8,747,587.00	4,876,374.00	56%	243,818.74	26,135.24	4,135,986.43	496,568.83	4,115,031.74
	<b>TOTAL</b>	<b>37,797,216.00</b>	<b>(6,768.00)</b>	<b>37,790,448.00</b>	<b>21,814,052.72</b>	<b>58%</b>	<b>1,090,705.03</b>	<b>80,001.65</b>	<b>19,203,323.19</b>	<b>1,520,024.50</b>	<b>17,067,100.31</b>

File: 1.10

Reviewed and Approved By: \_\_\_\_\_  
John E. Cochran