

Greater Clark County Schools

Jeffersonville High School Additions and Renovation



CONSTRUCTION UPDATE Report No. 13

May 12, 2009



GREATER CLARK COUNTY SCHOOLS

Jeffersonville High School Project Overview

Exterior Skin of the Building

- Along the North elevation, the upper half of the existing skin has been removed and replaced with drywall material.
- 2 of 6 bays have been completed along the North elevation. We will be starting our 3rd bay during the week of May 11th.

Unit A – Renovation of the Old Administration Area

- Turnover to the Owner is scheduled for June 8th.

Unit A – New Science Classrooms

- One of the science rooms has been turned-over to the Owner.

Unit B – New Addition, Science Rooms

- Underground plumbing and electrical lines are complete for (3) science classrooms.

Units B and D, 2nd Floor, North Section of Building

- Ceiling grid is being erected. Light fixtures are being placed within the ceiling grid system. Interior walls are being painted. Mechanical and electrical finishes are being installed.
- Scheduled to turnover the remaining classrooms June 8th.

Unit F – Loading Dock Area

- Cooling towers and (1) of the chillers were activated during the week of May 4th.

Unit G – Industrial Art Classrooms (106, 107 & 108)

- The new air handling unit and new electrical switchgear have been placed in their designated locations at the elevated mechanical deck and hook-ups have commenced.

Unit J Existing Athletic Locker Rooms/Athletic Office (East of Gymnasium)

- The athletic office and trophy room have been renovated and turned-back over to the Owner.
- Working on the renovation of the Girl's locker rooms.

Units J / K – Elevator / Corridor / Locker Room / Mechanical Addition

- The elevator contractor is nearly complete with the installation of the new elevator.
- Exterior finishes are being erected and finished.

SCHEDULE

Completion of Phase 1	Complete
Completion of A/B Addition	Complete
Transition of Data System	Complete
Completion Date for Phase 2, 2 nd Floor	Complete
Completion Date for Phase 3, 2 nd Floor	Complete
Commence Phase 4 Work	June, 2009
Commence Phase 5 Work	Started
Completion Date for Phase 3A, 2 nd Floor	June, 2009
Replace North & South Elevations of the 2-Story	Started
Renovation of the Media Center	August, 2009
Renovation of the Kitchen & Cafeteria Areas	August, 2009
Replacement of the Main Stairs	August, 2009
Completion of the Project	August 1, 2010



Re-skinning of the North Elevation



Renovation of the Remaining Classrooms on the 2nd floor



Unit G, Mechanical Room



New Chiller



Jeffersonville High School Contract Status

May 1, 2009

<i>Bond Issue Budget</i>	<i>Original Budget</i>	<i>Approved Revisions</i>	<i>Pending Revisions</i>	<i>Current Budget</i>
Construction Bids	37,797,216			37,797,216
Contingencies 2%	755,945			755,945
				0
				0
				0
Total	38,553,161	0	0	38,553,161

<i>Contract Name</i>	<i>Original Contract</i>	<i>Approved Revisions</i>	<i>Pending Revisions</i>	<i>Projected Contract</i>
02.00 David Construction	9,219,700	24,265	4,562	9,248,527
04.00 Purdy Masonry	1,346,000	39,165	1,685	1,386,850
07.00 Insulated Roofing Contractors	2,668,117		8,266	2,676,383
09.00 M & M Contractors	1,658,377	40,985	7,757	1,707,119
09.50 Performance Contracting	721,000	(851)	985	721,134
09.65 Carpet Decorators	299,150			299,150
09.90 Howell & Howell	455,270	(2,379)		452,891
11.40 C&T Design & Equipment	506,473		8,551	515,024
12.00 Lee Company	1,092,590	(2,977)		1,089,613
15.00 Independent Piping	10,290,586	(143,690)	2,136	10,149,032
15.50 Dalmatian Fire	880,000	(723)		879,277
16.00 Advanced Electrical Systems	8,659,953	115,915	18,498	8,794,366
Total	37,797,216	69,710	52,440	37,919,366
<i>Projected Under / (Over) Budget</i>				633,795