

Greater Clark County Schools

Jeffersonville High School Additions and Renovation



CONSTRUCTION UPDATE Report No. 12

April 14, 2009



GREATER CLARK COUNTY SCHOOLS

Jeffersonville High School Project Overview

The overall project is 64% complete.

Unit A - Old Administration Area and Unit A - Science Classrooms

- Continue to erect interior walls and install mechanical, electrical and plumbing rough-ins.
- New masonry walls are complete.

Unit B – New Addition, Science Rooms

- Demolition is complete and installation of underground plumbing lines has started.

Units B and D, 2nd Floor, North Section of Building

- Demolition is complete and we have started installing mechanical and electrical overhead installations.

Unit F – Loading Dock Area

- Cooling towers and (1) of the chillers are scheduled to be activated by May 1st.

Unit G – Industrial Art Classrooms (106, 107 & 108)

- The elevated mechanical deck has been erected and the slab-on-deck has been placed. All mechanical / electrical equipment that rest on this deck are located on-site.

Units J / K – Locker Room / Mechanical Addition

- A portion of the roofing system was placed during Spring Break.
- The elevator contractor has mobilized and has started installation of the new elevator.
- All new concrete slabs have been placed with the exception of the entrance to the Athletic Director's office.

SCHEDULE

Completion of Phase 1	Complete
Completion of A/B Addition	Complete
Transition of Data System	Complete
Completion Date for Phase 2, 2 nd Floor	Complete
Completion Date for Phase 3, 2 nd Floor	Complete
Commence Phase 4 Work	June, 2009
Commence Phase 5 Work	Started
Completion Date for Phase 3A, 2 nd Floor	June, 2009
Replace North & South Elevations of the 2-Story	August, 2009
Renovation of the Media Center	August, 2009
Renovation of the Kitchen & Cafeteria Areas	August, 2009
Replacement of the Main Stairs	August, 2009
Completion of the Project	August 1, 2010



Enclosure of Units F and J



Erection of new building skin along South elevation



Erection of new walls @ Old Administration Area



Interior finishes @ 2nd floor, middle corridor



Jeffersonville High School Contract Status

April 2, 2009

<i>Bond Issue Budget</i>	<i>Original Budget</i>	<i>Approved Revisions</i>	<i>Pending Revisions</i>	<i>Current Budget</i>
Construction Bids	37,797,216			37,797,216
Contingencies 2%	755,945			755,945
				0
				0
				0
Total	38,553,161	0	0	38,553,161

<i>Contract Name</i>	<i>Original Contract</i>	<i>Approved Revisions</i>	<i>Pending Revisions</i>	<i>Projected Contract</i>
02.00 David Construction	9,219,700	32,682	(8,417)	9,243,965
04.00 Purdy Masonry	1,346,000	34,452	4,713	1,385,165
07.00 Insulated Roofing Contractors	2,668,117		8,266	2,676,383
09.00 M & M Contractors	1,658,377	40,985		1,699,362
09.50 Performance Contracting	721,000	(851)	667	720,816
09.65 Carpet Decorators	299,150			299,150
09.90 Howell & Howell	455,270	(2,379)		452,891
11.40 C&T Design & Equipment	506,473			506,473
12.00 Lee Company	1,092,590	(2,977)		1,089,613
15.00 Independent Piping	10,290,586	(143,690)		10,146,896
15.50 Dalmatian Fire	880,000	(723)		879,277
16.00 Advanced Electrical Systems	8,659,953	115,915	9,976	8,785,844
Total	37,797,216	73,414	15,205	37,885,835
<i>Projected Under / (Over) Budget</i>				667,326