

Greater Clark County Schools

Jeffersonville High School Additions and Renovation



CONSTRUCTION UPDATE Report No. 10

February 11, 2009



GREATER CLARK COUNTY SCHOOLS

Jeffersonville High School Project Overview

The overall project is 60% complete and we have expended approximately \$22 million dollars.

Unit B – New Addition, Science Rooms

- Casework has been installed. Mechanical and electrical hook-ups at each work station are complete.

Units B and D, 2nd Floor, Middle Section of Building

- Interior finishes are proceeding and the turnover date for this phase is early March.

Unit F – Loading Dock Area

- New Cooling Towers and Emergency Generator have been set in their permanent location outside the Boiler Room.
- We are proceeding on infilling existing louver openings and the setting of new louvers.

Unit F – Entrance and Cafeteria Expansion

- Placement of exterior Patio Area and sidewalks/steps are complete.

Units J / K – Locker Room / Mechanical Addition

- Structural Steel has been erected and detailed.
- Continuing to erect exterior masonry walls (weather dependant).

SCHEDULE

Completion of Phase 1	Complete
Completion of A/B Addition	Complete
Transition of Data System	Complete
Completion Date for Phase 2, 2 nd Floor	Complete
Completion Date for Phase 3, 2 nd Floor	March, 2009
Completion Date for Phase 3A, 2 nd Floor	June, 2009
Commence Phase 4 Work	April, 2009
Commence Phase 5 Work	June, 2009
Completion of the Project	August 1, 2010



Setting of new Cooling Towers & Generator



Erection of structural steel @ Vestibule / Mechanical Room Addition



Placement of Cafeteria patio and steps



New Addition – Science Room



Renovation of 2nd floor classroom



Jeffersonville High School Contract Status

February 2, 2009

<i>Bond Issue Budget</i>	<i>Original Budget</i>	<i>Approved Revisions</i>	<i>Pending Revisions</i>	<i>Current Budget</i>
Construction Bids	37,797,216			37,797,216
Contingencies 2%	755,945			755,945
				0
				0
				0
Total	38,553,161	0	0	38,553,161

<i>Contract Name</i>	<i>Original Contract</i>	<i>Approved Revisions</i>	<i>Pending Revisions</i>	<i>Projected Contract</i>
02.00 David Construction	9,219,700	(258)	(4,097)	9,215,345
04.00 Purdy Masonry	1,346,000	33,884		1,379,884
07.00 Insulated Roofing Contractors	2,668,117			2,668,117
09.00 M & M Contractors	1,658,377	40,985	7,677	1,707,039
09.50 Performance Contracting	721,000	(851)		720,149
09.65 Carpet Decorators	299,150			299,150
09.90 Howell & Howell	455,270	(2,379)		452,891
11.40 C&T Design & Equipment	506,473			506,473
12.00 Lee Company	1,092,590	(2,977)		1,089,613
15.00 Independent Piping	10,290,586	(143,690)		10,146,896
15.50 Dalmatian Fire	880,000		(723)	879,277
16.00 Advanced Electrical Systems	8,659,953	97,633	20,373	8,777,959
Total	37,797,216	22,347	23,230	37,842,793
<i>Projected Under / (Over) Budget</i>				710,368